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SUNITHA KOLAVENTY (A.P. SECRETARIAT)
Fri, Nov 27, 2020 14:49:12 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 27,57,14,000 /- (Rupees Twenty seven crore fifty seven lakh fourteen thousand) as ADDITIONAL FUNDS to Family Welfare Department - Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 2886 **Dated:27-11-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.101 , Finance(BG.I)Department , 12-08-2015

3 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019

4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019

5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019

6 . G.O.Ms.No.146 , Finance(BG.I)Department , 08-11-2019

7 . G.O.Ms.No.46 , Finance(BG.I)Department , 25-05-2020

8 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020

9 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020

10 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020

11 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020

12 . The Health Medical and Family Welfare Department's , PHFW0CFWE(BADS)/24/2020-G (Comp.No.1219240) , 02-10-2020

13 . The Finance (FMU-HM&FW) Department , FMU0PC(HMF2)/238/2020 , 22-11-2020

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 27,57,14,000 **/- (**Rupees Twenty seven crore fifty seven lakh fourteen thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards Communicable Diseases (NDCP), Non Communicable Diseases and Kind Grant under National Rural Health Mission (NHM).

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000606310312	V	47,551.34	13,904.07	0.00	61,455.41	60,301.98	1,153.42	0.01
2	2211002001206310312	V	55,000.00	33,260.89	0.00	88,260.89	91,307.78	1,491.00	4,537.89
3	2211007890617310312	V	13,183.12	6,114.59	0.00	19,297.71	19,238.21	59.49	0.01
4	2211007960617310312	V	6,619.48	2,593.62	0.00	9,213.10	9,159.86	53.23	0.01
		Total	**1,22,353.94**	**55,873.17**	**0.00**	**1,78,227.11**	**1,80,007.83**	**2,757.14**	**4,537.92**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SUNITHA KOLAVENTY

SECRETARY TO GOVERNMENT

To

The Prl.Sec.to Govt.,Health, Medical & Family Welfare Department, A.P., Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, A.P.

SC/SFs (Comp.No.1246332).

//FORWARDED BY ORDER//

SECTION OFFICER.